TEXAS DEPARTMENT OF TRANSPORTATION

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY





August 26, 2013

Mario Jorge, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement

Program – Transportation Enhancement Projects

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on August 26, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM SEPTEMBER 2013 OUT OF CYCLE AMENDMENTS

				FY	2014			MPO Proj ID	Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp		No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-915	VA	С	San Antonio	CoSA		4036.0	\$1,251,785
Limits From:	Various I	ocations around do	wntown San An	tonio		Revisio	n Date:	9/2013	
Limits To:	-					Project	History:	8/13 - MPO selected	I 2012 TE Project; fixed
Description:	Low impac	t landscape around do	owntown San Antor	nio freeway entrances		i roject	r iistory.	amount	,,,
Remarks:	4th Qtr	13 - add project							
Total Project Cos	t Informat	ion (TxDOT %):		Type of Work:	Landscaping				
Preliminary Engin	eering	\$61,337	Cost of		Autho	orized Fundi	ng by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$1,251,785	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineering:	\$79,864	¢4 054 705	9 - Enhancement (MPO)	\$1,001,428	\$0	\$250,357	\$0	\$1,251,785
Contingencies:		\$88,501	\$1,251,785	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$63,841		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,545,328		Totals	\$1,001,428	\$0	\$250,357	\$0	\$1,251,785
15 - San Antonio	Bexar	0915-12-918	VA	С	San Antonio	CoSA		4037.0	\$142,600
Limits From:	City of Sa	an Antonio				Revisio	n Date:	9/2013	
Limits To: Description:	- Education	Program - Bicycle Saf	e Resources for 8	to 80-year olds		Project	History:	8/13 - MPO selected amount	I 2012 TE Project; fixe
Remarks:	4th Qtr	13 - add project						amount	
Fotal Project Cos	t Informat	ion (TyDOT %):		Type of Work:	Bicycle				
Total Project Cost Information (TxDOT %):									
Preliminary Engin	eering	0.2	Cost of		Autho	orizad Eundi	na by Cat	ogory/Sharo	
	eering	\$0 \$0	Approved	Funding	Autho	orized Fundi	ng by Cat	egory/Share	
ROW Purchase:		\$0		Funding Categories	Autho	orized Fundi	ng by Cat	egory/Share Local Contribution	<u>Total</u>
ROW Purchase: Construction Cos	t:	\$0 \$142,600	Approved					<u>Local</u>	<u>Total</u> \$142,600
ROW Purchase: Construction Cost Construction Engi	t:	\$0 \$142,600 \$0	Approved	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Local Contribution	· · · · · · · · · · · · · · · · · · ·
ROW Purchase: Construction Cost Construction Engi Contingencies:	t:	\$0 \$142,600 \$0 \$0	Approved Phases:	Categories 9 - Enhancement (MPO)	<u>Federal</u> \$114,080 \$0	<u>State</u> \$0 \$0	<u>Local</u> \$28,520 \$0	Local Contribution \$0 \$0	\$142,600 \$0
Contingencies: Indirect Costs:	t:	\$0 \$142,600 \$0 \$0 \$0	Approved Phases:	Categories 9 - Enhancement (MPO) Other	Federal \$114,080 \$0 \$0	<u>State</u> \$0 \$0 \$0	Local \$28,520 \$0	Local Contribution \$0 \$0 \$0	\$142,600 \$0 \$0
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	t: ineering:	\$0 \$142,600 \$0 \$0 \$0 \$0	Approved Phases:	Categories 9 - Enhancement (MPO) Other Other Other	Federal \$114,080 \$0 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0	Local \$28,520 \$0 \$0	Local Contribution \$0 \$0 \$0	\$142,600 \$0 \$0 \$0
ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos	t: ineering: t:	\$0 \$142,600 \$0 \$0 \$0 \$0 \$0 \$142,600	Approved Phases: \$142,600	Categories 9 - Enhancement (MPO) Other Other Other Totals	Federal \$114,080 \$0 \$0 \$0 \$114,080	<u>State</u> \$0 \$0 \$0 \$0 \$0 \$0	Local \$28,520 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$0 \$0 \$142,600
ROW Purchase: Construction Cost Construction Engl Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio	t: ineering: t: Bexar	\$0 \$142,600 \$0 \$0 \$0 \$0 \$0 \$142,600	Approved Phases:	Categories 9 - Enhancement (MPO) Other Other Other	Federal \$114,080 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$28,520 \$0 \$0 \$0 \$28,520	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$0
ROW Purchase: Construction Cos: Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos: 15 - San Antonio Limits From:	t: ineering: t: Bexar	\$0 \$142,600 \$0 \$0 \$0 \$0 \$0 \$142,600	Approved Phases: \$142,600	Categories 9 - Enhancement (MPO) Other Other Other Totals	Federal \$114,080 \$0 \$0 \$0 \$114,080	<u>State</u> \$0 \$0 \$0 \$0 \$0 \$0	Local \$28,520 \$0 \$0 \$0 \$28,520	Local Contribution \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$0 \$0 \$142,600
ROW Purchase: Construction Cost Construction Engi Contingencies:	t: ineering: t: Bexar City of Sa	\$0 \$142,600 \$0 \$0 \$0 \$0 \$0 \$142,600	Approved Phases: \$142,600	Categories 9 - Enhancement (MPO) Other Other Other Totals	Federal \$114,080 \$0 \$0 \$0 \$114,080	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Revision	Local \$28,520 \$0 \$0 \$0 \$28,520	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description:	t: ineering: t: Bexar City of Sa	\$0 \$142,600 \$0 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio	Approved Phases: \$142,600	Categories 9 - Enhancement (MPO) Other Other Other Totals	Federal \$114,080 \$0 \$0 \$0 \$114,080	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Revision	Local \$28,520 \$0 \$0 \$0 \$28,520	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: ineering: t: Bexar City of Sa - San Anton 4th Qtr	\$0 \$142,600 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar	Approved Phases: \$142,600	Categories 9 - Enhancement (MPO) Other Other Other Totals	Federal \$114,080 \$0 \$0 \$0 \$114,080	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Revision	Local \$28,520 \$0 \$0 \$0 \$28,520	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar City of Sa - San Anton 4th Qtr	\$0 \$142,600 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar	Approved Phases: \$142,600 VA The B-Cycle Urban Control of the Co	Categories 9 - Enhancement (MPO) Other Other Other Totals C	Federal \$114,080 \$0 \$0 \$0 \$114,080 San Antonio	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project	Local \$28,520 \$0 \$0 \$28,520 In Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cos' Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos' 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin	t: Bexar City of Sa - San Anton 4th Qtr	\$0 \$142,600 \$0 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar 13 - add project ion (TxDOT %):	Approved Phases: \$142,600 VA The B-Cycle Urban Cost of Approved	Categories 9 - Enhancement (MPO) Other Other Other Totals C	Federal \$114,080 \$0 \$0 \$0 \$114,080 San Antonio	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project	Local \$28,520 \$0 \$0 \$28,520 In Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase:	t: Bexar City of Sa - San Anton 4th Qtr	\$0 \$142,600 \$0 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar 13 - add project ion (TxDOT %): \$0	Approved Phases: \$142,600 VA The B-Cycle Urban Control of the Co	Categories 9 - Enhancement (MPO) Other Other Totals C Core Expansion Type of Work:	Federal \$114,080 \$0 \$0 \$0 \$114,080 San Antonio	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project	Local \$28,520 \$0 \$0 \$28,520 In Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 4038.0 9/2013 8/13 - MPO selected amount	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cos	t: Bexar City of Sa San Anton 4th Qtr tt Informat	\$0 \$142,600 \$0 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar 13 - add project ion (TxDOT %): \$0 \$0	Approved Phases: \$142,600 VA re B-Cycle Urban C Cost of Approved Phases:	Categories 9 - Enhancement (MPO) Other Other Totals C Core Expansion Type of Work: Funding	Federal \$114,080 \$0 \$0 \$0 \$114,080 San Antonio	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project	Local \$28,520 \$0 \$0 \$28,520 In Date: History:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cosi Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cosi 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cosi Construction Engi	t: Bexar City of Sa San Anton 4th Qtr tt Informat	\$0 \$142,600 \$0 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shall 13 - add project ion (TxDOT %): \$0 \$0 \$1,249,995	Approved Phases: \$142,600 VA The B-Cycle Urban Cost of Approved	Categories 9 - Enhancement (MPO) Other Other Totals C Core Expansion Type of Work: Funding Categories	Federal \$114,080 \$0 \$0 \$0 \$0 \$114,080 San Antonio	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project	Local \$28,520 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$142,600 \$1,249,995
ROW Purchase: Construction Cosi Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cosi 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cosi Construction Engi Contingencies:	t: Bexar City of Sa San Anton 4th Qtr tt Informat	\$0 \$142,600 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar 13 - add project ion (TxDOT %): \$0 \$0 \$1,249,995 \$0 \$0	Approved Phases: \$142,600 VA re B-Cycle Urban C Cost of Approved Phases:	Categories 9 - Enhancement (MPO) Other Other Other Totals C Core Expansion Type of Work: Funding Categories 9 - Enhancement (MPO)	Federal \$114,080 \$0 \$0 \$0 \$0 \$114,080 San Antonio Bicycle Author Federal \$999,996	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project	Local \$28,520 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$142,600 \$1,249,995 \$2012 TE Project; fixe
ROW Purchase: Construction Cosi Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cosi 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cosi Construction Engi	t: Bexar City of Sa San Anton 4th Qtr tt Informat	\$0 \$142,600 \$0 \$0 \$0 \$142,600 0915-12-946 an Antonio io Municipal Bike Shar 13 - add project ion (TxDOT %): \$0 \$0 \$1,249,995 \$0	Approved Phases: \$142,600 VA re B-Cycle Urban C Cost of Approved Phases:	Categories 9 - Enhancement (MPO) Other Other Other Totals C Core Expansion Type of Work: Funding Categories 9 - Enhancement (MPO) Other	Federal \$114,080 \$0 \$0 \$0 \$10 \$114,080 San Antonio Bicycle Author Federal \$999,996 \$0	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revision Project Orized Fundi State \$0 \$0 \$0	Local \$28,520 \$0 \$0 \$28,520 n Date: History: ng by Cat Local \$249,999 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$142,600 \$0 \$0 \$142,600 \$1,249,995 \$2012 TE Project; fixed Total \$1,249,995 \$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM SEPTEMBER 2013 OUT OF CYCLE AMENDMENTS

FY 2015

Year of

TxDOT District	County	CSJ	Hwy	Phase	City	Project S _l		MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio Limits From: Limits To: Description: Remarks:	in the City	0915-12-904 y of Helotes Old Town Helotes - B 13 - add project		C an Facilities	Helotes		on Date: History:	4035.0 9/2013 8/13 - MPO selected amount	\$1,563,195 d 2012 TE Project; fixed
Preliminary Engir ROW Purchase: Construction Cos	Construction Cost: \$1,563,195 Construction Engineering: \$99,732 Contingencies: \$110,518 Indirect Costs: \$79,723		Cost of Approved Phases: \$1,563,195	Funding Categories 9 - Enhancement (MPO) 9 - Enhancement (TXDOT) Other Other	Federal \$1,239,101 \$11,455 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0	Local \$309,775 \$2,864 \$0	\$0 \$0 \$0	Total \$1,548,876 \$14,319 \$0 \$0
Total Project Cos	t:	\$1,929,765		Totals	\$1,250,556	\$0	\$312,639	\$0	\$1,563,195

San Antonio - Bexar County MPO (TxDOT District 15)

FY 2013 - 2016 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Costs

2013 - 2016 STIP

Funding by Category Approved August 26, 2013											
		FY 2	2013	FY 2	2014	FY 20	15	FY 2	2016	Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$18,822,646	\$18,822,646	\$0	\$0	\$0	\$0	\$0	\$0	\$18,822,646	\$18,822,646
2M or 2U ²	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$86,000,000	\$86,000,000	\$190,447	\$190,447	\$86,190,447	\$86,190,447
3	Non-Traditionally Funded Transportation Project	\$68,352,457	\$68,352,457	\$201,818,699	\$201,818,699	\$1,130,924,584	\$1,130,924,584	\$56,590,313	\$56,590,313	\$1,457,686,053	\$1,457,686,053
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$24,628,669	\$35,430,000	\$42,400,880	\$27,510,000	\$21,004,802	\$27,840,000	\$29,215,325	\$28,240,000	\$117,249,676	\$119,020,000
7	Unspent Prev Yr STP-MM	\$0	\$5,552,448	\$0	\$16,353,779	\$0	\$1,462,899	\$0	\$8,298,097	\$0	\$7,322,772
7	Total STP-MM Available	\$24,628,669	\$40,982,448	\$42,400,880	\$43,863,779	\$21,004,802	\$29,302,899	\$29,215,325	\$36,538,097	\$117,249,676	\$126,342,772
8 ¹	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Transportation Enhancements	\$0	\$0	\$2,644,380	\$2,644,380	\$1,563,195	\$1,563,195	\$0	\$0	\$4,207,575	\$4,207,575
10	Supplemental Transportation Projects	\$0	\$0	\$2,178,261	\$2,178,261	\$0	\$0	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11 ¹	District Discretionary	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430,000	\$2,430,000
12	Strategic Priority	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
128	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$134,263,772	\$150,617,551	\$268,072,220	\$269,535,119	\$1,240,522,581	\$1,248,820,678	\$87,526,085	\$94,848,857	\$1,730,384,658	\$1,763,822,205

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$39,654,316	\$53,002,817	\$87,678,398	\$24,748,619	\$205,084,150
State	\$22,020,085	\$6,179,080	\$19,620,000	\$1,482,697	\$49,301,862
Local Match	\$4,236,914	\$7,071,624	\$2,299,599	\$4,704,456	\$18,312,593
Cat 3 - Local Contributions	\$2,652,457	\$30,921,739	\$1,124,924,584	\$56,590,313	\$1,215,089,093
Cat 3 - Prop 12	\$40,700,000	\$59,800,000	\$6,000,000	\$0	\$106,500,000
Cat 3 - Prop 14	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Cat 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
Cat 3 - Pass Thru Toll Revenue	\$0	\$96,096,960	\$0	\$0	\$96,096,960
Cat 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Cat 3 DoD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
То	tal \$134,263,772	\$268,072,220	\$1,240,522,581	\$87,526,085	\$1,730,384,658

Notes:

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

² Category 2 funding is shown per FHWA's direction



August 26, 2013

Mario Jorge, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Attention:

Jonathan Bean, P. E.

Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility

2035" - Transportation Enhancement Projects

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on August 26, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger **Deputy Director**

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SEPTEMBER 2013 OUT OF CYCLE AMENDMENTS

FY 2014

				FY	2014				Year of			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor	MPO Proj ID No.	Expenditure Cost			
15 - San Antonio	Bexar	0915-12-915	VA	С	San Antonio	CoSA		4036.0	\$1,251,785			
Limits From:	Various lo	ocations around do	wntown San An	ntown San Antonio		Revision	Date:	9/2013				
Limits To: Description:	Low impa	ct landscape arour	nd downtown San Antonio freeway entrances			Project H	listory:	8/13 - MPO selected amount	1 2012 TE Project; fixed			
Remarks:	4th Qtr 1	3 - add project										
Total Project Cos	t Informati	on (TxDOT %):		Type of Work:	Landscaping							
Preliminary Engin	eering	\$61,337	Cost of Approved		Autho	orized Fundin	g by Cat	egory/Share				
ROW Purchase:		\$0	Phases:	<u>Funding</u>				Local				
Construction Cost	t:	\$1,251,785		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>			
Construction Engi	ineering:	\$79,864	\$1,251,785	9 - Enhancement (MPO)	Ψ1,001,420		\$250,357	\$0	\$1,251,785			
Contingencies:		\$88,501	\$1,231,763	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:		\$63,841		Other	\$0	\$0	\$0	\$0	\$0			
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost	t:	\$1,545,328		Totals	\$1,001,428	\$0	\$250,357	\$0	\$1,251,785			
15 - San Antonio		0915-12-918	VA	С	San Antonio	CoSA		4037.0	\$142,600			
Limits From:	City of Sa	n Antonio				Revision	Date:	9/2013				
Limits To: Description:	- Education	Program - Bicvcle	Safe Resource	Safe Resources for 8 to 80-year olds				Project History: 8/13 - MPO selected 2012 TE Project; fix				
Remarks:		3 - add project		•				amount				
	t Informatio	on (TyDOT %):		Type of Work:	Bicycle							
Preliminary Engin		\$0	Cost of	Authorized Funding by Category/Share								
ROW Purchase:	3	\$0	Approved	Funding Categories	, tatil							
Construction Cost	t:	\$142,600	Phases:		<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>			
Construction Engi		\$0		9 - Enhancement (MPO)	\$114,080	\$0	\$28,520	\$0	\$142,600			
Contingencies:		\$0	\$142,600	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0			
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost	t:	\$142,600		Totals	\$114,080	\$0	\$28,520	\$0	\$142,600			
15 - San Antonio	Bexar	0915-12-946	VA	С	San Antonio	CoSA		4038.0	\$1,249,995			
Limits From:	City of Sa	n Antonio				Revision	Date:	9/2013				
Limits To: Description:	- San Antor	nio Municipal Bike	Share B-Cycle l	Jrban Core Expans	ion	Project History: 8/13 - MPO selected 2012 TE Pro amount						
Remarks:	4th Qtr 1	3 - add project										
Total Project Cos	al Project Cost Information (TxDOT %):			Type of Work:	Bicycle							
Preliminary Engin	eering	\$0	Cost of		Autho	orized Fundin	g by Cat	egory/Share				
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local				
Construction Cost	t:	\$1,249,995	r11a5€5.	Categories	<u>Federal</u>	State	Local	Contribution	<u>Total</u>			
Construction Engi	ineering:	\$0		9 - Enhancement (MPO)	\$999,996	\$0	\$249,999	\$0	\$1,249,995			
Contingencies:	Ü	\$0	\$1,249,995	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0			
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost	t·	\$1,249,995		Totals	\$999,996	\$0	\$249,999	\$0	\$1,249,995			
1010111016010001	٠.	Ψ1,270,330										

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SEPTEMBER 2013 OUT OF CYCLE AMENDMENTS

FY 2015

				FY	2015				Year of
TxDOT District County		CSJ	Hwy	Phase	City	Project Sp	oonsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Limits From: Limits To: Description: Remarks:	in the City - Improving	0915-12-904 y of Helotes g Old Town Helote 13 - add project		C edestrian Facilities	Helotes		History:	4035.0 9/2013 8/13 - MPO selected amount	\$1,563,195
-	Total Project Cost Information (TxDOT %): Preliminary Engineering \$76,597 ROW Purchase: \$0			Type of Work: Funding	Bike/Ped Author				
Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field:		\$1,563,195 \$99,732 \$110,518 \$79,723 \$0	Phases: \$1,563,195	Categories 9 - Enhancement (MPO) 9 - Enhancement (TXDOT) Other Other	Federal \$1,239,101 \$11,455 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$309,775 \$2,864 \$0 \$0	\$0 \$0 \$0	Total \$1,548,876 \$14,319 \$0 \$0
Total Project Cos	t:	\$1,929,765		Totals	\$1,250,556	\$0	\$312,639	\$0	\$1,563,195